

March 2022

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	71	53	57	64	70	62	441	441.00	496	494.06	-55	-53.06	496.70	435.71	-60.99	40.1%
BRIER	62	48	59	70	61	46	62	408	408.00	401	400.40	7	7.60	400.51	405.43	4.92	16.2%
CEDAR VALLEY	68	55	60	50	45	41	47	366	366.00	430	430.00	-64	-64.00	436.17	364.86	-71.31	73.5%
CEDAR WAY	68	78	76	75	69	68	74	508	506.12	549	549.00	-41	-42.88	554.53	507.31	-47.22	50.8%
CHASE LAKE	51	55	48	49	58	49	54	364	361.00	396	393.34	-32	-32.34	409.78	350.65	-59.13	55.2%
COLLEGE PLACE	65	71	69	67	51	56	69	448	448.00	472	472.00	-24	-24.00	480.68	448.00	-32.68	65.0%
EDMONDS ELEM	43	36	40	43	26	37	33	258	257.01	263	257.55	-5	-0.54	253.55	254.30	0.75	15.1%
EDMONDS HEIGHTS K-12	19	39	37	43	36	42	47	263	262.50	373	372.12	-110	-109.62	332.00	262.07	-69.93	25.3%
EDMONDS K-8 ONLINE ACADEMY	61	66	84	79	89	89	81	549	549.00					0.00	615.71	615.71	48.2%
E-LEARNING	0	0	0	0	0	0	1	1	1.00	1	0.18	0	0.82	0.00	0.87	0.87	52.8%
HAZELWOOD	59	61	65	52	50	66	54	407	407.00	415	415.60	-8	-8.60	423.21	400.57	-22.64	33.2%
HILLTOP	97	83	77	63	89	58	67	534	533.68	514	512.20	20	21.48	513.80	526.86	13.06	18.5%
LYNNDALE	58	59	50	53	54	48	58	380	379.01	398	391.21	-18	-12.20	389.53	380.57	-8.96	46.8%
LYNNWOOD	97	67	78	71	66	61	82	522	520.04	547	544.23	-25	-24.19	547.92	519.89	-28.03	44.8%
MADRONA K-8	53	58	54	65	68	69	65	432	432.00	463	463.00	-31	-31.00	474.00	431.86	-42.14	15.4%
MAPLEWOOD K-8	39	38	45	49	51	57	55	334	333.02	372	372.00	-38	-38.98	360.80	332.94	-27.86	11.5%
MARTHA LAKE	75	58	66	55	44	47	52	397	393.17	443	442.01	-46	-48.84	429.88	391.05	-38.83	42.8%
MEADOWDALE	62	59	66	82	60	69	66	464	463.02	500	498.04	-36	-35.02	470.73	459.16	-11.57	42.0%
MNTLK TERR	55	56	74	64	57	50	67	423	422.02	418	416.30	5	5.72	421.00	418.73	-2.27	54.8%
OAK HEIGHTS	88	78	72	89	77	60	77	541	540.13	597	594.47	-56	-54.34	601.97	527.27	-74.70	37.0%
SEAVIEW	57	60	49	70	50	60	54	400	399.05	420	418.30	-20	-19.25	424.50	395.77	-28.73	17.5%
SHERWOOD	0	72	69	70	77	61	56	405	405.00	496	495.02	-91	-90.02	424.90	405.29	-19.61	20.2%

March 2022

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	68	66	66	67	58	74	59	458	457.01	494	493.01	-36	-36.00	496.90	458.58	-38.32	52.2%
TERRACE PARK	49	37	43	37	37	27	36	266	264.06	286	285.04	-20	-20.98	289.90	258.91	-30.99	25.6%
CHALLENGE (@TP)		35	52	59	63	61	91	361	361.00	336	336.00	25	25.00	362.00	350.86	-11.14	9.7%
WESTGATE	1	76	81	69	73	55	67	422	419.19	497	493.29	-75	-74.10	431.07	414.56	-16.51	31.8%
WOODWAY CENTER	168							168	168.00					161.00	166.71	5.71	14.9%
SPED CONTRACT/UNASSIGN	0	1	0	2	1	1	1	6	4.02	5	3.02	1	1.00	6.00	4.05	-1.95	
ELEM. HEADCOUNT	1527	1483	1533	1550	1474	1422	1537	10,526		10,582		-56					
ELEM. FTE	1519.43	1475.28	1530.72	1547.32	1473.5	1419.05	1534.75		10,500.05		10,541.39		-41.34	10,593.03	10,488.54	-104.49	38.0%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	372	372.00	375	374.02	747	746.02	813	810.45	-66	-64.43	813.87	739.58	-74.29	48.1%
BRIER TERRACE	316	314.48	371	369.78	687	684.26	694	690.94	-7	-6.68	713.68	684.89	-28.79	34.5%
COLLEGE PLACE	215	215.00	241	241.00	456	456.00	532	530.65	-76	-74.65	516.45	454.14	-62.31	46.5%
MEADOWDALE	358	356.38	365	363.70	723	720.08	777	775.36	-54	-55.28	738.61	715.22	-23.39	45.1%
EDMONDS HEIGHTS K-12	49	49.00	48	47.96	97	96.96	111	109.30	-14	-12.34	96.00	99.09	3.09	
EDMONDS K-8 ONLINE ACADEMY	54	54.00	98	97.82	152	151.82					0.00	155.04	155.04	
E-LEARNING	0	0.54	2	3.26	2	3.80	18	23.23	-16	-19.43	20.00	2.25	-17.75	
MADRONA K-8	77	77.00	68	68.00	145	145.00	151	151.00	-6	-6.00	152.00	148.00	-4.00	
MAPLEWOOD K-8	60	60.00	49	49.00	109	109.00	115	112.12	-6	-3.12	121.40	109.86	-11.54	
SPED CONTRACT/UNASSIGN	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00	0.00	0.50	0.50	
MS TOTALS	1,501	1,498.40	1,618	1,615.54	3,119	3,113.94	3,212	3,204.05	-93	-90.11	3,172.01	3,108.57	-63.44	43.4%

March 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	419	414.36	348	345.74	328	281.50	380	309.92	1,475	1,351.52	1,419	1,292.80	56	58.72	1,333.15	1,378.26	45.11	32.6%
LYNNWOOD	340	338.82	324	321.82	294	271.28	297	248.64	1,255	1,180.56	1,328	1,249.56	-73	-69.00	1,275.84	1,221.02	-54.82	48.7%
MEADOWDALE	381	376.20	368	363.67	326	293.19	325	272.86	1,400	1,305.92	1,437	1,365.50	-37	-59.58	1,403.11	1,360.96	-42.15	41.8%
MNTLK TERR	331	329.42	362	357.90	337	296.16	300	247.04	1,330	1,230.52	1,371	1,261.65	-41	-31.13	1,290.90	1,253.79	-37.11	31.7%
SCRIBER LAKE	20	19.64	29	26.66	40	38.15	112	102.94	201	187.39	204	195.30	-3	-7.91	200.00	188.98	-11.02	57.7%
EDMONDS HEIGHTS K-12	48	45.05	44	42.46	34	21.34	32	22.43	158	131.28	159	136.46	-1	-5.18	142.00	134.42	-7.58	
E-LEARNING	80	89.08	87	95.46	109	136.34	130	187.10	406	507.98	186	263.20	220	244.78	270.00	409.73	139.73	53.2%
SPED CONTRACT/UNASSIGN	1	1.00	2	1.36	0	0.00	2	2.00	5	4.36	3	2.36	2	2.00	0.00	3.76	3.76	
EDCAP - Open Doors					16	14.35	132	123.09	148	137.44	143	135.72	5	1.72	120.00	130.79	10.79	
HS TOTALS	1,620	1,613.57	1,564	1,555.07	1,484	1,352.31	1,710	1,516.02	6,378	6,036.97	6,250	5,902.55	128	134.42	6,035.00	6,081.71	46.71	38.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,527	1,438	89	6.2%	1,519.43	1,424.41	95.02	6.7%	161.00	0.00	-161.00	
K-3	6,093	6,021	72	1.2%	6,072.75	5,992.52	80.23	1.3%	5,899.90	6,069.76	169.86	
4-6	4,433	4,561	-128	-2.8%	4,427.30	4,548.87	-121.57	-2.7%	4,693.13	4,418.80	-274.33	
K-6	10,526	10,582	-56	-0.5%	10,500.05	10,541.39	-41.34	-0.4%	10,593.03	10,488.54	-104.49	38.0%
7-8	3,119	3,212	-93	-2.9%	3,113.94	3,204.05	-90.11	-2.8%	3,172.01	3,108.57	-63.44	43.4%
9-12	6,378	6,250	128	2.0%	6,036.97	5,902.55	134.42	2.3%	6,035.00	6,081.71	46.71	38.1%
GRAND TOTAL	20,023	20,044	-21	-0.1%	19,650.96	19,647.99	2.97	0.0%	19,800.04	19,678.82	-121.22	37.8%

Data as of Mar-01-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.