

CURRENT	5:00	5:30	6:00	6:30	7:00	7:30	8:00	8:30	9:00	9:30	10:00	10:40	11:00	11:45	12:00	12:30	1:00	1:30	
	Elem and Sec Food Production						Load First Run	First Run Out	Load Second Run	Second Run Out	Complete HS Food Production	HS Lunch Serving Time			11:45 - 1:00 Kitchen Clean Up			Paperwork	
	HS Breakfast Prep and Serve									9:30 - 10:00 Mandatory 30 min break for CK employees									

PROPOSED	5:00	5:30	6:00	6:30	7:00	7:30	8:00	8:30	9:00	9:30	10:00	10:40	11:00	11:45	12:00	12:45	1:00	1:30	2:00	2:30
	Elem and Sec Food Production						Load First Run	First Run Out	Load Second Run	Second Run Out	DEAD TIME (results in split shifts)	Complete HS Food Production	HS Lunch Serving Time		12:45 - 2:00 Kitchen Clean Up			Paperwork		
	HS Breakfast Prep and Serve									9:30 - 10:00 Mandatory 30 min break for CK employees										

Split Shifts will likely result in 10% staff attrition. Split shifts are undesirable and many employees have second jobs. Staff recruitment and retention is currently very difficult.

Added time needed:

1 hour/day for Assistant Manager from 6.75 hours to 7.75 hours. Annual Cost = \$13,714.

1 hour/day for 2 Hourly Staff from 5.5 to 6.5 hours. Annual Cost \$22,816.

Total Labor Cost Increase = \$36,530.