

Item#

Superintendent's recommendation for restorations to the 2009-10 REP Board Agenda

Date: June 2, 2009
Submitted By: Jo Ann Kerns, Superintendent Brossoit
Submitted For: Nick J. Brossoit
Department: Superintendent Brossoit
Agenda Category: New Business

Information

Subject

Superintendent's recommendation for restorations to the 2009-10 REP.

Recommendation

Phase I:

To be implemented June 3, 2009 subject to Board approval at the regular Board meeting on June 2, 2009:

- * Retain 5th grade instrumental music by making other music budget reductions, and using other general funds.
- * Assemble a representative group to review and redistribute a restoration of \$224,000.00 within the athletics areas on the REP.
- * Retain after school activity bus runs at the middle schools.

Phase II:

To be implemented only if the fiscal capacity is available as a result of ongoing collective bargaining:

- * Retain everyday 1/2 day Kindergarten and 1/2 day Developmental Kindergarten
- * Restore .5 FTE certificated classroom staffing ratio for grades 9-12.
- * Restore Para Educator hours allocation by 1 hour per school, per day.

Background

Recommendations are based on budget process, community and staff input.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Form Started By: Jo Ann Kerns Started On: 06/02/2009 09:57 AM