

Administrative Reduction/Reorganization Plan

<u>Position</u>	<u>Savings w/ Benefits</u>
Do not fill 1.0 FTE -- Secondary Special Ed Manager Position Reassign work within existing staff	\$136,524
Do not fill .5 FTE -- Grants Manager Reassign work to other staff	\$ 65,005
Reduce Classified HR Director to 4 days per week	\$ 25,000
Re-assign 1.0 Assistant Superintendent Position to Administrator position in T & L	\$ 10,400
Move .2 FTE of Assistant Superintendent to Highly Capable budget	\$ 35,000
Fund .4 FTE of Elementary Education Director out of ESEA	\$ 56,558
Fund .4 of Administrator position in T & L out of ESEA	\$ 69,301
Move 1.0 administrative assistant into Prof-Tech position	\$ 2,600
Reduce 1.0 Scriber Lake High School Assistant Principal position to .4 Dean of Students position	\$ 76,500
<u>Total Savings</u>	<u>\$ 476,888</u>