

## 2008-09 Comparison of Building Allocations Across Levels

Funding per student FTE Enrollment\*

12/17/2008

Resource	Elem	K-8	Middle	High**	
NERC's	\$ 207.27 1.00	\$ 195.21 0.942	\$ 205.82 0.993	\$ 261.36 1.261	\$ per Elem \$
Instructional Support	\$ 514.56 1.00	\$ 545.00 1.059	\$ 522.26 1.015	\$ 631.88 1.228	\$ per Elem \$
Administrative Support	\$ 580.08 1.00	\$ 500.73 0.863	\$ 620.66 1.070	\$ 600.73 1.036	\$ per Elem \$
<b>Total NERC's and Support</b>	<b>\$ 1,301.91</b> 1.00	<b>\$ 1,240.94</b> 0.953	<b>\$ 1,348.74</b> 1.036	<b>\$ 1,493.97</b> 1.148	\$ per Elem \$
Instruction	\$ 3,639.65 1.00	\$ 3,589.36 0.99	\$ 3,008.36 0.827	\$ 3,373.87 0.927	\$ per Elem \$
<b>Total Instruction, NERC's, and Support</b>	<b>\$ 4,941.56</b> 1.00	<b>\$ 4,830.30</b> 0.977	<b>\$ 4,357.10</b> 0.882	<b>\$ 4,867.84</b> 0.985	\$ per Elem \$

Based on Oct 08 P223 FTE\*                      8,119.86                      1,618.30                      2,685.91                      6,250.58                      **18,674.65**

\*Excludes Special Ed Contracted, Homeschool Resource Center, Maplewood Center, Options, and EdCAP.

\*\*Includes CTE allocations.

NERC's include Basic, Miscellaneous and Special Building Budgets as well as Extra Duty and Elem Planning Time.

Instructional Support includes LMS, Guidance/Counseling, Nurse, EAs, School to Work

Administrative Support includes Principal, Office Manager, Office Support

Instruction includes certificated staffing in Activity 27

Administrative Support Allocations							Updated 10/29/2008		
Elementary	Admin Budget	Budget/ Student FTE	Office Staff Budget	Budget/ Student FTE	Total Adm +Ofc	Oct 08 P223 FTE	Total Budget/ Student FTE		
Beverly	\$ 135,170	\$ 294.81	\$ 90,570	\$ 197.54	\$ 225,740	458.50	\$ 492.34		
Brier Elem	\$ 135,170	\$ 360.45	\$ 85,510	\$ 228.03	\$ 220,680	375.00	\$ 588.48		
Cedar Valley	\$ 135,170	\$ 332.52	\$ 90,570	\$ 222.80	\$ 225,740	406.50	\$ 555.33		
Cedar Way	\$ 135,170	\$ 380.23	\$ 85,510	\$ 240.53	\$ 220,680	355.50	\$ 620.76		
Chase Lake	\$ 135,170	\$ 372.37	\$ 85,510	\$ 235.56	\$ 220,680	363.00	\$ 607.93		
College Place	\$ 135,170	\$ 297.40	\$ 90,570	\$ 199.27	\$ 225,740	454.50	\$ 496.68		
Edmonds	\$ 135,170	\$ 466.91	\$ 85,510	\$ 295.37	\$ 220,680	289.50	\$ 762.28		
Evergreen	\$ 135,170	\$ 521.89	\$ 85,510	\$ 330.15	\$ 220,680	259.00	\$ 852.05	<<<Max	
Hazelwood	\$ 135,170	\$ 328.88	\$ 90,570	\$ 220.36	\$ 225,740	411.00	\$ 549.25		
Hilltop	\$ 135,170	\$ 284.17	\$ 95,630	\$ 201.05	\$ 230,800	475.66	\$ 485.22		
Lynndale	\$ 135,170	\$ 342.20	\$ 90,570	\$ 229.29	\$ 225,740	395.00	\$ 571.49		
Lynnwood	\$ 135,170	\$ 308.96	\$ 90,570	\$ 207.02	\$ 225,740	437.50	\$ 515.98		
Martha Lake	\$ 135,170	\$ 246.85	\$ 95,630	\$ 174.64	\$ 230,800	547.58	\$ 421.49	<<<Min	
Meadowdale	\$ 135,170	\$ 321.07	\$ 90,570	\$ 215.13	\$ 225,740	421.00	\$ 536.20		
Mountlake Terrace	\$ 135,170	\$ 474.28	\$ 85,510	\$ 300.04	\$ 220,680	285.00	\$ 774.32		
Oak Heights	\$ 135,170	\$ 295.78	\$ 90,570	\$ 198.18	\$ 225,740	457.00	\$ 493.96		
Seaview	\$ 135,170	\$ 346.11	\$ 90,570	\$ 231.91	\$ 225,740	390.54	\$ 578.02		
Sherwood	\$ 135,170	\$ 386.20	\$ 85,510	\$ 244.31	\$ 220,680	350.00	\$ 630.51		
Spruce	\$ 135,170	\$ 296.10	\$ 95,630	\$ 209.49	\$ 230,800	466.50	\$ 505.59		
Westgate	\$ 135,170	\$ 390.66	\$ 85,510	\$ 247.14	\$ 220,680	346.00	\$ 637.80		
Woodway	\$ 135,170	\$ 728.37	\$ 85,510	\$ 460.77	\$ 220,680	185.58	\$ 1,189.14	OUTLIER	
<b>Total</b>	<b>\$ 2,838,570</b>	<b>\$ 349.58</b>	<b>\$ 1,871,610</b>	<b>\$ 230.50</b>	<b>\$ 4,710,180</b>	<b>8,119.86</b>	<b>\$ 580.08</b>		
<b>K-8</b>									
Madrona K-8	\$ 193,555	\$ 309.11	\$ 123,750	\$ 197.53	\$ 317,405	628.50	\$ 506.63		
Maplewood K-8	\$ 135,170	\$ 313.33	\$ 104,750	\$ 242.81	\$ 239,920	431.40	\$ 556.14	<<<Max	
Terrace Park + Chal	\$ 135,170	\$ 241.20	\$ 117,830	\$ 210.26	\$ 253,000	560.40	\$ 451.46	<<<Min	
<b>Total</b>	<b>\$ 463,995</b>	<b>\$ 863.64</b>	<b>\$ 346,330</b>	<b>\$ 650.60</b>	<b>\$ 810,325</b>	<b>1,618.30</b>	<b>\$ 500.73</b>		
<b>Middle School</b>									
Alderwood	\$ 265,840	\$ 331.18	\$ 155,360	\$ 193.54	\$ 421,200	802.71	\$ 524.72	<<<Min	
Brier Terrace	\$ 265,840	\$ 458.34	\$ 149,440	\$ 257.66	\$ 415,280	580.00	\$ 716.00	<<<Max	
College Place	\$ 265,840	\$ 428.08	\$ 149,440	\$ 240.64	\$ 415,280	621.00	\$ 668.73		
Meadowdale	\$ 265,840	\$ 389.68	\$ 149,440	\$ 219.06	\$ 415,280	682.20	\$ 608.74		
<b>Total</b>	<b>\$ 1,063,360</b>	<b>\$ 395.90</b>	<b>\$ 603,680</b>	<b>\$ 224.76</b>	<b>\$ 1,667,040</b>	<b>2,685.91</b>	<b>\$ 620.66</b>		
<b>High School</b>									
Edmonds-Woodway	\$ 413,890	\$ 239.52	\$ 451,360	\$ 261.20	\$ 865,250	1,728.00	\$ 500.72	<<<Min	
Lynnwood	\$ 413,890	\$ 289.82	\$ 398,080	\$ 278.75	\$ 811,970	1,428.10	\$ 568.57		
Meadowdale	\$ 413,890	\$ 291.72	\$ 398,080	\$ 280.58	\$ 811,970	1,418.80	\$ 572.29	<<<Max	
Mountlake Terrace	\$ 413,890	\$ 278.47	\$ 415,840	\$ 279.79	\$ 829,730	1,486.28	\$ 558.26		
Scriber Lake	\$ 265,840	\$ 1,403.59	\$ 170,160	\$ 898.42	\$ 436,000	189.40	\$ 2,302.01	OUTLIER	
<b>Total</b>	<b>\$ 1,921,400</b>	<b>\$ 307.40</b>	<b>\$ 1,833,520</b>	<b>\$ 293.34</b>	<b>\$ 3,754,920</b>	<b>6,250.58</b>	<b>\$ 600.73</b>		
							<b>Avg w/o Scriber</b>	<b>\$ 549.96</b>	
<b>Choice</b>									
EHRC	\$ 137,200	\$ 332.78				412.28			
Maplewood Center						40.00			
Options						-			
Data Check			750.75			19,126.93			
<b>Constants (Incl benefits; based on staffing conversion data)</b>									
Elem Principal	Office Mgr.	\$ 7,210							
Elem Asst Principal	PE Level IA	\$ 5,060							
MS Principal	OP	\$ 5,920							
MS Asst Principal									
HS Principal									
HS Asst Principal									

**NERC's** Excludes Principal Mileage, Lifeskills, IB, Elem Trigger

	Oct 08 P223 FTE	Oct 08 Hdct	Basic Allocation	Instr Mrfs 5013	Maint 5018	Comp/AV Repair 5027	CTE NERC's	SCR NERC's 5016	Custod OJT 5018	Extra Duty Fixed 0001	Dept Chair 0001	Extra Duty Class 0001	Employee Discretionary 0002	SPIF 5032	Secondary Trigger 0003	Classload Relief 0005	SUBTOTAL PG 1
	\$64.47 * HC			\$15.00 * FTE	\$3.00 * HC	\$5.00 * HC					\$ 7,673	\$ 3,640	\$350 * EE FTE				
<b>Elementary</b>																	
Beverly	458.50	482	\$ 31,719	\$ 6,018	\$ 1,476	\$ 2,460				\$ 8,824	\$ 4,186		\$ 7,775	\$ 2,360		\$ 6,010	\$ 72,638
Brier Elem	375.00	399	\$ 25,724	\$ 5,709	\$ 1,197	\$ 1,995				\$ 8,824	\$ 4,186		\$ 7,775	\$ 2,360		\$ 5,630	\$ 65,395
Cedar Valley	405.50	452	\$ 29,140	\$ 6,084	\$ 1,356	\$ 2,280				\$ 8,824	\$ 4,186		\$ 9,328	\$ 2,360		\$ 5,846	\$ 85,384
Coastal Way	355.50	378	\$ 24,370	\$ 5,260	\$ 1,134	\$ 1,890				\$ 8,824	\$ 4,186		\$ 7,560	\$ 2,360		\$ 5,544	\$ 61,128
Chase Lake	365.00	385	\$ 24,821	\$ 5,432	\$ 1,155	\$ 1,925				\$ 8,824	\$ 4,186		\$ 8,435	\$ 2,360		\$ 5,573	\$ 62,711
College Place	454.50	491	\$ 31,655	\$ 6,923	\$ 1,473	\$ 2,455				\$ 8,824	\$ 4,186		\$ 9,205	\$ 2,360		\$ 6,008	\$ 73,087
Edmonds	289.50	311	\$ 20,050	\$ 4,766	\$ 933	\$ 1,555				\$ 8,824	\$ 4,186		\$ 6,440	\$ 2,360		\$ 5,270	\$ 53,784
Evergreen	258.00	277	\$ 17,858	\$ 3,776	\$ 831	\$ 1,385				\$ 8,824	\$ 4,186		\$ 6,265	\$ 2,360		\$ 5,132	\$ 50,617
Hazelwood	411.00	445	\$ 28,689	\$ 5,942	\$ 1,335	\$ 2,225				\$ 8,824	\$ 4,186		\$ 9,695	\$ 2,360		\$ 6,161	\$ 68,129
Hilltop	475.66	529	\$ 34,105	\$ 7,075	\$ 1,587	\$ 2,645				\$ 8,824	\$ 4,186		\$ 9,225	\$ 2,360		\$ 5,753	\$ 66,182
Lynnville	395.00	428	\$ 27,658	\$ 5,724	\$ 1,287	\$ 2,145				\$ 8,824	\$ 4,186		\$ 8,415	\$ 2,360		\$ 5,938	\$ 61,128
Lynnwood	437.50	474	\$ 30,559	\$ 6,653	\$ 1,422	\$ 2,370				\$ 8,824	\$ 4,186		\$ 10,605	\$ 2,360		\$ 6,423	\$ 83,450
Martha Lake	547.58	593	\$ 38,231	\$ 9,077	\$ 1,779	\$ 2,965				\$ 8,824	\$ 4,186		\$ 9,665	\$ 2,360		\$ 5,814	\$ 68,915
Meadowdale	421.00	444	\$ 28,625	\$ 6,489	\$ 1,332	\$ 2,220				\$ 8,824	\$ 4,186		\$ 8,650	\$ 2,360		\$ 5,264	\$ 53,973
Mountainlake Terrace	285.00	307	\$ 19,792	\$ 4,451	\$ 921	\$ 1,535				\$ 8,824	\$ 4,186		\$ 6,400	\$ 2,360		\$ 6,010	\$ 72,301
Oak Heights	457.00	492	\$ 31,718	\$ 6,946	\$ 1,476	\$ 2,480				\$ 8,824	\$ 4,186		\$ 7,280	\$ 2,360		\$ 5,728	\$ 65,918
Seaview	390.54	423	\$ 27,271	\$ 5,905	\$ 1,269	\$ 2,115				\$ 8,824	\$ 4,186		\$ 8,170	\$ 2,360		\$ 5,520	\$ 60,306
Sherwood	350.00	372	\$ 23,983	\$ 5,177	\$ 1,118	\$ 1,860				\$ 8,824	\$ 4,186		\$ 8,088	\$ 2,360		\$ 5,487	\$ 60,302
Spice	458.50	502	\$ 32,364	\$ 6,948	\$ 1,506	\$ 2,510				\$ 8,824	\$ 4,186		\$ 9,170	\$ 2,360		\$ 5,487	\$ 60,302
Westgate	345.00	364	\$ 23,467	\$ 4,998	\$ 1,092	\$ 1,820				\$ 8,824	\$ 4,186		\$ 8,088	\$ 2,360		\$ 5,487	\$ 60,302
Woodway	185.58	207	\$ 13,345	\$ 2,888	\$ 621	\$ 1,035				\$ 8,824	\$ 4,186		\$ 4,760	\$ 2,360		\$ 4,846	\$ 42,883
<b>TOTAL ELEM</b>	<b>8,119.86</b>	<b>8,768</b>	<b>\$ 565,145</b>	<b>\$ 121,437</b>	<b>\$ 26,288</b>	<b>\$ 43,830</b>				<b>\$ 185,304</b>	<b>\$ 87,908</b>		<b>\$ 172,131</b>	<b>\$ 49,680</b>		<b>\$ 119,812</b>	<b>\$ 1,371,423</b>
			\$64.47 * HC														
			\$79.23 * HC														
<b>K-8</b>																	
Madrona K-8	471.50	502	\$ 32,364														
Madrona 7-8	155.00	155	\$ 12,281														
Total Madrona	626.50	657	\$ 44,645	\$ 9,359	\$ 1,971	\$ 3,285				\$ 15,493	\$ 4,754	\$ 497	\$ 12,635	\$ 2,634	\$ 1,022	\$ 6,684	\$ 102,919
Maplewood PC K-8	327.00	348	\$ 22,436														
Maplewood PC 7-8	104.40	105	\$ 8,319														
Total Maplewood KB	431.40	453	\$ 30,755	\$ 6,466	\$ 1,359	\$ 2,265				\$ 16,275	\$ 4,754	\$ 437	\$ 8,418	\$ 2,634	\$ 689	\$ 5,851	\$ 79,903
Terrace Park + Chial	456.00	480	\$ 30,946														
Terrace Park 7-8	102.40	102	\$ 8,081														
Total Terrace Park	558.40	582	\$ 39,027	\$ 6,312	\$ 1,748	\$ 2,910				\$ 15,483	\$ 4,754	\$ 437	\$ 10,354	\$ 2,634	\$ 687	\$ 6,378	\$ 92,732
<b>TOTAL K-8</b>	<b>1,616.30</b>	<b>1,692</b>	<b>\$ 114,427</b>	<b>\$ 24,137</b>	<b>\$ 6,076</b>	<b>\$ 8,460</b>				<b>\$ 47,261</b>	<b>\$ 14,262</b>	<b>\$ 1,311</b>	<b>\$ 31,407</b>	<b>\$ 7,902</b>	<b>\$ 2,388</b>	<b>\$ 18,913</b>	<b>\$ 278,664</b>
			\$79.23 * HC														
<b>Middle School</b>																	
Aldenwood	802.71	805	\$ 63,760	\$ 11,784	\$ 2,415	\$ 4,025				\$ 14,124	\$ 20,927	\$ 1,746	\$ 15,715	\$ 1,114	\$ 5,163	\$ 9,505	\$ 150,318
Brier Terrace	580.00	580	\$ 45,953	\$ 8,663	\$ 1,740	\$ 2,900				\$ 14,124	\$ 19,647	\$ 1,746	\$ 10,174	\$ 1,114	\$ 3,811	\$ 7,985	\$ 117,837
College Place	621.00	622	\$ 49,281	\$ 9,298	\$ 1,866	\$ 3,110				\$ 14,124	\$ 20,827	\$ 1,746	\$ 12,040	\$ 1,114	\$ 4,080	\$ 8,253	\$ 125,849
Meadowdale	682.20	684	\$ 54,193	\$ 10,389	\$ 2,052	\$ 3,420				\$ 14,124	\$ 19,647	\$ 1,746	\$ 12,180	\$ 1,114	\$ 4,570	\$ 8,677	\$ 132,112
<b>TOTAL M.S.</b>	<b>2,686.91</b>	<b>2,691</b>	<b>\$ 213,287</b>	<b>\$ 40,134</b>	<b>\$ 8,073</b>	<b>\$ 13,455</b>				<b>\$ 58,498</b>	<b>\$ 81,148</b>	<b>\$ 6,984</b>	<b>\$ 60,109</b>	<b>\$ 4,466</b>	<b>\$ 17,654</b>	<b>\$ 34,400</b>	<b>\$ 528,116</b>
			\$93.17 * HC														
<b>High School</b>																	
Edmonds-Woodway	1,728.00	1,776	\$ 185,658	\$ 25,667	\$ 5,934	\$ 8,890	\$ 50,730	\$ 1,000	\$ 1,900	\$ 44,543	\$ 24,050	\$ 7,184	\$ 32,130	\$ 922	\$ 11,294	\$ 16,157	\$ 395,397
Lynnwood	1,428.10	1,438	\$ 133,978	\$ 20,408	\$ 4,314	\$ 7,180	\$ 71,019	\$ 1,000	\$ 1,900	\$ 44,543	\$ 25,330	\$ 7,184	\$ 25,930	\$ 922	\$ 8,485	\$ 13,832	\$ 366,935
Meadowdale	1,418.00	1,463	\$ 136,308	\$ 21,010	\$ 4,389	\$ 7,315	\$ 56,190	\$ 1,000	\$ 1,900	\$ 44,543	\$ 24,050	\$ 7,184	\$ 24,920	\$ 922	\$ 9,195	\$ 14,004	\$ 355,930
Mountainlake Terrace	1,486.28	1,530	\$ 142,550	\$ 21,849	\$ 4,580	\$ 7,850	\$ 65,119	\$ 1,000	\$ 1,900	\$ 44,543	\$ 25,330	\$ 7,184	\$ 27,172	\$ 922	\$ 9,582	\$ 14,461	\$ 373,832
Sarber Lake	189.40	183	\$ 17,050	\$ 3,251	\$ 549	\$ 915	\$ 4,479	\$ 4,479	\$ 17,191	\$ 15,617	\$ 1,574	\$ 1,423	\$ 5,230	\$ 922	\$ 1,423	\$ 5,252	\$ 17,879
<b>TOTAL H.S.</b>	<b>6,260.68</b>	<b>6,392</b>	<b>\$ 586,542</b>	<b>\$ 92,185</b>	<b>\$ 19,176</b>	<b>\$ 31,960</b>	<b>\$ 250,537</b>	<b>\$ 4,000</b>	<b>\$ 7,800</b>	<b>\$ 196,363</b>	<b>\$ 114,377</b>	<b>\$ 26,738</b>	<b>\$ 115,282</b>	<b>\$ 4,610</b>	<b>\$ 39,889</b>	<b>\$ 63,706</b>	<b>\$ 1,562,973</b>
			\$93.17 * HC														
<b>TOTAL DISTRICT</b>	<b>18,674.66</b>	<b>19,641</b>	<b>\$ 1,488,321</b>	<b>\$ 277,893</b>	<b>\$ 68,623</b>	<b>\$ 97,705</b>	<b>\$ 260,537</b>	<b>\$ 4,000</b>	<b>\$ 7,600</b>	<b>\$ 484,424</b>	<b>\$ 297,693</b>	<b>\$ 37,031</b>	<b>\$ 368,928</b>	<b>\$ 66,528</b>	<b>\$ 69,961</b>	<b>\$ 236,831</b>	<b>\$ 3,738,066</b>
Data Check	18,674.65	19,641	\$ 1,488,321	\$ 277,893	\$ 68,623	\$ 97,705	\$ 260,537	\$ 4,000	\$ 7,600	\$ 484,424	\$ 297,693	\$ 37,031	\$ 368,929	\$ 66,528	\$ 69,961	\$ 236,831	\$ 3,736,066
	2007-09	18,874.72	\$ 1,502,652	\$ 260,218	\$ 59,067	\$ 98,445	\$ 263,692	\$ 6,000	\$ 7,600	\$ 463,994	\$ 280,905	\$ 37,031	\$ 312,765	\$ 63,252	\$ 59,952	\$ 225,955	\$ 3,661,728

Notes: \*\*Allocated to buildings as staffing resource under EEA agreement.

\*Based on 2007-08 data.

**NERC's**

Updated 12/17/2008

	Subtotal FR PG 1	SpEd Wkload Relief 5020	Elem. Planning Time (PE's)**	Title I-A 4425	MS Alt Susp 6033	Lifeskills 6052	Substituto Unavail 5031*	Titlo III ELL 4x60	Sp Ed NERC's 5019/5021 /6022	LAP 5023	Running Start 5034*	Total Available to Bldg	Total Res Managed in Bldg	Oct 08 P223 FTE	Total Budget/ Student FTE
<b>Elementary</b>															
Beverly	\$ 72,638	\$ 938	\$ 9,880	\$ 2,432			\$ 1,080	\$ 850	\$ 200	\$ 400		\$ 79,233	\$ 86,018	458.50	\$ 191.07
Bihar Elem	\$ 63,395	\$ 938	\$ 9,880		\$ 419		\$ 613	\$ 250	\$ 400	\$ 300		\$ 66,006	\$ 75,776	375.00	\$ 202.07
Cedar Valley	\$ 69,384	\$ 938	\$ 9,880	\$ 5,742	\$ 419		\$ 1,897	\$ 1,100	\$ 525			\$ 79,613	\$ 88,941	406.50	\$ 218.80
Cedar Way	\$ 61,128	\$ 938	\$ 9,880	\$ 2,302	\$ 284		\$ 438	\$ 650	\$ 400			\$ 68,301	\$ 75,661	355.50	\$ 213.39
Chase Lake	\$ 62,711	\$ 938	\$ 9,880	\$ 2,362	\$ 284		\$ 768	\$ 1,100	\$ 400			\$ 69,324	\$ 77,459	363.00	\$ 214.21
College Place	\$ 73,087	\$ 938	\$ 9,880	\$ 5,662	\$ 275		\$ 768	\$ 1,100	\$ 400	\$ 300		\$ 82,250	\$ 91,455	454.50	\$ 201.22
Edmonds	\$ 59,784	\$ 938	\$ 9,880	\$ 2,272	\$ 275		\$ 526	\$ 350	\$ 400	\$ 400		\$ 59,738	\$ 66,178	289.50	\$ 228.59
Evergreen	\$ 50,617	\$ 938	\$ 9,880		\$ 275		\$ 672	\$ 550	\$ 325	\$ 430		\$ 58,989	\$ 65,254	259.00	\$ 251.95
Hazelwood	\$ 76,638	\$ 938	\$ 9,880	\$ 5,342	\$ 378		\$ 584	\$ 650	\$ 325	\$ 440		\$ 79,760	\$ 89,455	475.66	\$ 185.89
Hilltop	\$ 66,182	\$ 938	\$ 9,880	\$ 5,452	\$ 378		\$ 671	\$ 650	\$ 325	\$ 440		\$ 75,743	\$ 83,968	395.00	\$ 212.59
Lynnwood	\$ 71,725	\$ 938	\$ 9,880	\$ 5,452	\$ 378		\$ 700	\$ 1,100	\$ 400			\$ 80,760	\$ 90,195	437.50	\$ 206.16
Martha Lake	\$ 83,450	\$ 938	\$ 9,880	\$ 2,472	\$ 419		\$ 467	\$ 650	\$ 400	\$ 490		\$ 87,306	\$ 97,911	547.58	\$ 178.81
Meadowdale	\$ 68,915	\$ 938	\$ 9,880	\$ 2,342	\$ 284		\$ 485	\$ 650	\$ 400	\$ 490		\$ 74,527	\$ 83,592	421.00	\$ 198.56
Mountlake Terrace	\$ 53,973	\$ 938	\$ 9,880	\$ 2,262	\$ 284		\$ 485	\$ 650	\$ 400	\$ 490		\$ 61,949	\$ 68,599	285.00	\$ 240.70
Oak Heights	\$ 72,381	\$ 938	\$ 9,880		\$ 275		\$ 1,081	\$ 650	\$ 400	\$ 490		\$ 70,106	\$ 76,366	390.54	\$ 186.81
Seaview	\$ 65,918	\$ 938	\$ 9,880	\$ 2,582	\$ 275		\$ 485	\$ 650	\$ 400	\$ 300		\$ 65,589	\$ 72,869	350.00	\$ 208.20
Silverwood	\$ 80,308	\$ 938	\$ 9,880		\$ 378		\$ 1,139	\$ 1,100	\$ 550	\$ 330		\$ 80,386	\$ 89,556	458.50	\$ 196.18
Spurce	\$ 73,917	\$ 938	\$ 9,880		\$ 378		\$ 87	\$ 550	\$ 650	\$ 330		\$ 64,869	\$ 72,737	346.00	\$ 210.22
Westgate	\$ 60,302	\$ 938	\$ 9,880	\$ 2,262	\$ 275		\$ 488	\$ 550	\$ 650	\$ 688		\$ 55,869	\$ 60,649	185.59	\$ 326.81
Woodway	\$ 42,863	\$ 938	\$ 9,880	\$ 2,262	\$ 275		\$ 488	\$ 550	\$ 650	\$ 688		\$ 55,869	\$ 60,649	185.59	\$ 326.81
<b>TOTAL ELEM</b>	<b>\$ 1,371,423</b>	<b>\$ 19,898</b>	<b>\$ 207,480</b>	<b>\$ 46,488</b>	<b>\$ 3,782</b>	<b>\$ 780</b>	<b>\$ 13,721</b>	<b>\$ 14,650</b>	<b>\$ 6,638</b>	<b>\$ 2,890</b>	<b>\$ 2,890</b>	<b>\$ 1,510,856</b>	<b>\$ 1,682,906</b>	<b>8,119.05</b>	<b>\$ 207.37</b>
<b>K-5</b>															
Madrona K-6					\$ 419				\$ 232			\$ 651			
Madrona 7-8					\$ 419		\$ 1,023	\$ 350	\$ 232	\$ 300		\$ 103,426	\$ 116,061	626.50	\$ 185.25
Total Madrona	\$ 102,919	\$ 938	\$ 9,880		\$ 419										
Maplewood PC K-6					\$ 284				\$ 182			\$ 465			
Maplewood PC 7-8					\$ 284				\$ 182			\$ 83,639	\$ 92,057	431.40	\$ 213.39
Total Maplewood K6	\$ 79,903	\$ 938	\$ 9,880		\$ 284										
Terrace Park + Chal					\$ 275				\$ 182			\$ 457			
Terrace Park 7-8					\$ 275				\$ 182			\$ 97,433	\$ 107,787	560.40	\$ 192.34
Total Terrace Park	\$ 92,732	\$ 938	\$ 9,880	\$ 2,152	\$ 275	\$ 260	\$ 818	\$ 550	\$ 182	\$ 300		\$ 284,498	\$ 316,505	1,616.30	\$ 196.21
<b>TOTAL K-5</b>	<b>\$ 275,564</b>	<b>\$ 2,814</b>	<b>\$ 29,540</b>	<b>\$ 2,152</b>	<b>\$ 978</b>	<b>\$ 260</b>	<b>\$ 2,161</b>	<b>\$ 1,180</b>	<b>\$ 596</b>	<b>\$ 600</b>	<b>\$ 600</b>	<b>\$ 284,498</b>	<b>\$ 316,505</b>	<b>1,616.30</b>	<b>\$ 196.21</b>
<b>Middle School</b>															
Alderwood	\$ 150,318	\$ 938	\$ 9,880	\$ 8,244	\$ 2,174		\$ 1,166	\$ 1,300	\$ 1,208			\$ 141,419	\$ 157,134	802.71	\$ 195.75
Bihar Terrace	\$ 117,837	\$ 938	\$ 9,880	\$ 8,244	\$ 1,566		\$ 1,401	\$ 1,300	\$ 1,473			\$ 113,041	\$ 123,215	580.00	\$ 212.44
College Place	\$ 125,849	\$ 938	\$ 9,880	\$ 8,244	\$ 1,679		\$ 1,927	\$ 1,300	\$ 1,059			\$ 121,232	\$ 133,272	621.00	\$ 214.61
Meadowdale	\$ 132,112	\$ 938	\$ 9,880	\$ 8,244	\$ 1,847		\$ 2,656	\$ 1,300	\$ 1,300			\$ 127,023	\$ 139,203	682.20	\$ 204.05
<b>TOTAL M.S.</b>	<b>\$ 526,116</b>	<b>\$ 3,762</b>	<b>\$ 38,448</b>	<b>\$ 32,976</b>	<b>\$ 7,266</b>	<b>\$ 780</b>	<b>\$ 7,180</b>	<b>\$ 2,600</b>	<b>\$ 5,130</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 502,715</b>	<b>\$ 552,824</b>	<b>2,686.91</b>	<b>\$ 205.82</b>
<b>High School</b>															
Edmonds-Woodway	\$ 385,387	\$ 938	\$ 9,880	\$ 48,638	\$ 2,174		\$ 2,044	\$ 1,600	\$ 1,737			\$ 380,263	\$ 412,393	1,728.00	\$ 238.65
Lynnwood	\$ 365,935	\$ 938	\$ 9,880	\$ 48,638	\$ 1,566		\$ 2,307	\$ 1,600	\$ 1,208			\$ 353,278	\$ 379,108	1,428.10	\$ 265.46
Meadowdale	\$ 355,930	\$ 938	\$ 9,880	\$ 48,638	\$ 1,679		\$ 3,056	\$ 1,600	\$ 2,001			\$ 348,759	\$ 373,679	1,418.60	\$ 263.38
Mountlake Terrace	\$ 373,832	\$ 938	\$ 9,880	\$ 48,638	\$ 1,847		\$ 2,219	\$ 1,600	\$ 2,068			\$ 366,570	\$ 393,742	1,486.28	\$ 264.92
Schlar Lake	\$ 71,879	\$ 938	\$ 9,880	\$ 48,638	\$ 2,174		\$ 148	\$ 910	\$ 910			\$ 69,489	\$ 74,719	169.40	\$ 394.50
<b>TOTAL H.S.</b>	<b>\$ 1,562,973</b>	<b>\$ 4,890</b>	<b>\$ 38,448</b>	<b>\$ 32,976</b>	<b>\$ 7,266</b>	<b>\$ 780</b>	<b>\$ 9,812</b>	<b>\$ 3,600</b>	<b>\$ 7,924</b>	<b>\$ 910</b>	<b>\$ 910</b>	<b>\$ 1,518,359</b>	<b>\$ 1,633,641</b>	<b>6,250.58</b>	<b>\$ 261.36</b>
<b>TOTAL DISTRICT</b>															
	\$ 3,736,066	\$ 30,954	\$ 237,120	\$ 48,638	\$ 9,244	\$ 2,340	\$ 32,874	\$ 22,000	\$ 20,288	\$ 3,490	\$ 3,490	\$ 3,816,427	\$ 4,105,366	18,874.85	\$ 224.12
Charl Check	\$ 3,796,066	\$ 30,954	\$ 237,120	\$ 48,638	\$ 8,244	\$ 2,340	\$ 32,874	\$ 22,000	\$ 20,288	\$ 3,490	\$ 3,490	\$ 3,816,427	\$ 4,105,366	18,874.85	\$ 224
2007-08 \$ 3,661,728 \$ 30,954 \$ 225,120 \$ 48,670 \$ 8,032 \$ 2,384 \$ 33,679 \$ 21,100 \$ 20,288 \$ 2,630 \$ 2,630 \$ 4,047,423 \$ 4,360,189 \$ 18,874.72 \$ 231															

Notes: \*\*Allocated to buildings as staffing resource under EEA agreement.