# EDMONDS SCHOOL DISTRICT
## CAPITAL IMPROVEMENTS TIMELINE

**FUNDING SOURCES**
- 2004 Capital Levy
- 2006 Capital Construction Bond
- Ground-lease revenues & proceeds from surplus property sales

## OUR SCHOOL – MOUNTLAKE TERRACE HIGH *

* **Please note:** The Edmonds School District is committed to completing the capital improvement work at each school as outlined on this poster. However, all timelines are dependent on a variety of factors and are subject to change. Any changes will be updated as soon as possible on the District web site: www.edmonds.wednet.edu. Questions? Please call Community Relations at 425-431-7044.

| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Technology** | | | | | | | | | | |
| Install a projector, document presenter, and instructional laptop in each classroom. | Fall 2004 - Spring 2006 (completed) | | | | | | | | | |
| Install mobile lab equipment | Fall 2004 - Spring 2006 (completed) | | | | | | | | | |
| Install additional computers in classrooms | | | Fall 2006- Spring 2009 | | | | | | | |
| Upgrade data cabling | | (completed) | | | | | | | | |
| Science lab safety upgrades | | | | | | | | | | |
| Install FieldTurf to field and lights to tennis courts | | | | | | | | | | |
| Install emergency storage shelter | | | | | | | | | | |
| Install two new fume hoods | | | | | | | | | | |
| Replace stage flooring | | | | | | | | | | |

## DISTRICTWIDE PROJECTS*

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| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Technology** DISTRICTWIDE: All schools; all classrooms | | | | | | | | | | |
| Install a projector, document presenter, and instructional laptop in each classroom. | Fall 2004 - Spring 2006 (completed) | | | | | | | | | |
| Install mobile lab equipment | Fall 2004 - Spring 2006 (completed) | | | | | | | | | |
| Install additional computers in classrooms | | | Fall 2006- Spring 2009 | | | | | | | |
| K-12 Student Reporting System | | | | Fall 2007-Summer 2009 | | | | | | |
| Upgrade data cabling<br>ELEMENTARY: Hazelwood. HIGH: Lynnwood, Mountlake Terrace | Fall 2004-Spring 2006 (completed) | | | | | | | | | |
| **Science Lab Safety Upgrades** | | | | | | | | | | |
| MIDDLE: College Place, Meadowdale<br>HIGH: Edmonds-Woodway, Lynnwood | | | Winter 2006 (completed) | | | | | | | |
| MIDDLE: Alderwood, Brier Terrace. HIGH: Meadowdale, Mountlake Terrace.<br>OTHER: Madrona, Edmonds Homeschool Resource Center. | | | | Winter 2006-August 2007 | | | | | | |
| **Earthquake Safety Upgrades** | | | | | | | | | | |
| ELEMENTARY: Brier, College Place, Edmonds, Hilltop, Lynnwood, Oak Heights, Sherwood, Woodway. | | | | | | | | | | |
| ELEMENTARY: Spruce.<br>MIDDLE: College Place. | | | | | | | | | | |
| ELEMENTARY: Cedar Way, Mountlake Terrace. | | | | | | | | | | |
| ELEMENTARY: Beverly, Evergreen, Hazelwood, Westgate.<br>MIDDLE: Brier Terrace. | | | | | | | | | | |
| **Field Improvements** | | | | | | | | | | |
| **Capital Partnership Program:** ELEMENTARY: Beverly, Brier, Cedar Valley, Edmonds, Evergreen, Hazelwood, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights. | | Awarded Fall 2005 (annual selection through 2008) | | | | | | | | |
| **Backstop upgrade, asphalt, fencing, and drainage, irrigation, and turf renovation (all or some; varies by site):** ELEMENTARY: Beverly, Brier, Cedar Way, Cedar Valley, College Place, Edmonds, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights, Spruce, Westgate, Woodway. OTHER: Alderwood Early Childhood Center | | | Summer 2006 – Summer 2009 | | | | | | | |
| **Athletic Facility Upgrades:** MIDDLE: Alderwood, Brier Terrace, College Place. HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace, | | Summer 2005 – Summer 2009 | | | | | | | | |
| **Lynnwood High School: Relocation and replacement at North Rd.** | | | | Open Fall 2009 | | | | | | |
| **Meadowdale Middle School: Replacement** | | | | | | | | Open Fall 2011 | | |
| **Capital Improvement Projects at Various Sites:** Various projects specific to certain sites includes data cabling upgrades, replacing HVAC systems, parking lot traffic revisions, water piping replacements, etc … | | | Summer 2006 – Summer 2010 | | | | | | | |
| **Emergency Storage Structures ****<br>ELEMENTARY: Beverly, Brier, Cedar Valley, Cedar Way, Chase Lake, College Place, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Maplewood, Martha Lake, Meadowdale, Mountlake Terrace, Oak Heights, Seaview, Sherwood, Spruce, Terrace Park, Westgate, Woodway.<br>MIDDLE: Alderwood, Brier Terrace, College Place, Meadowdale.<br>HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace<br>OTHER: Alderwood Early Childhood Center, Edmonds Homeschool Resource Center. | | | | | | | | | | |
| Alternative Learning Center: Scriber Lake High, Options, gr. 7-8 programs ** | | | | Open Fall 2009 | | | | | | |
| District Support Center: Relocate and reconstruct Maintenance, Transportation, Warehouse and Education Services Center ** | | | | Open Fall 2009 | | | | | | |
| Alderwood Middle School: Relocation and Replacement ** | | | | | | | | | | Open Fall 2013 |
| Madrona K-8 School: Replacement ** | | | | | | | | | Open Fall 2012 | |
| Lynndale Elementary: Replacement ** | | | | | | | | | | Open Fall 2013 |

** Any project to be funded by revenue from the sale or lease