

EDMONDS SCHOOL DISTRICT CAPITAL IMPROVEMENTS TIMELINE

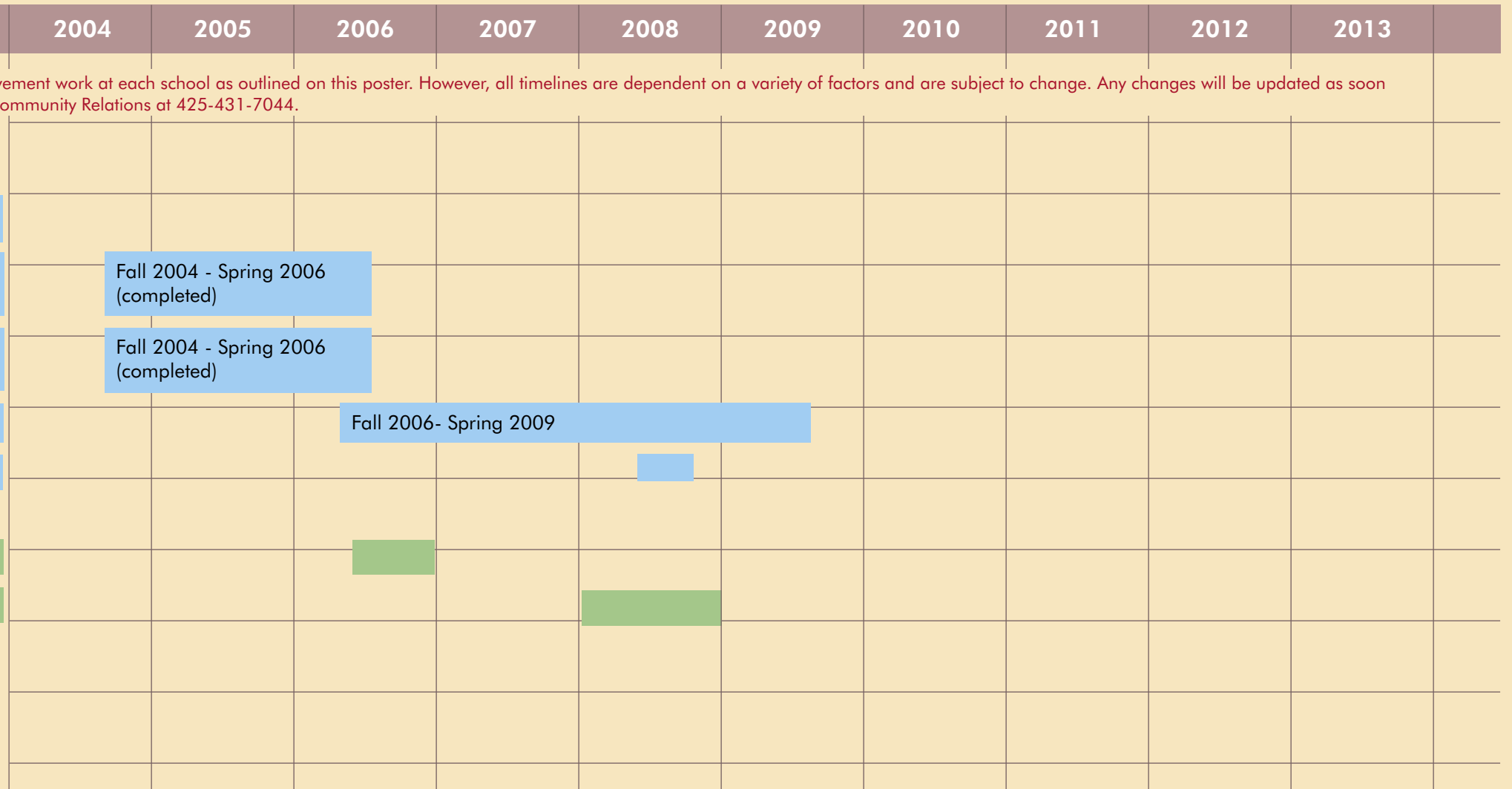
FUNDING SOURCES		
2004 Capital Levy	2006 Capital Construction Bond	Ground-lease revenues & proceeds from surplus property sales

OUR SCHOOL - MOUNTLAKE TERRACE ELEMENTARY *	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
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* **Please note:** The Edmonds School District is committed to completing the capital improvement work at each school as outlined on this poster. However, all timelines are dependent on a variety of factors and are subject to change. Any changes will be updated as soon as possible on the District web site: www.edmonds.wednet.edu. Questions? Please call Community Relations at 425-431-7044.

Technology

- Install a projector, document presenter, and instructional laptop in each classroom.
- Install mobile lab equipment
- Install additional computers in classrooms
- Earthquake safety upgrades
- Install emergency storage shelter
- Data cabling upgrade



DISTRICTWIDE PROJECTS*	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
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- Technology DISTRICTWIDE:** All schools; all classrooms
- Install a projector, document presenter, and instructional laptop in each classroom.
 - Install mobile lab equipment
 - Install additional computers in classrooms
 - K-12 Student Reporting System
 - Upgrade data cabling
ELEMENTARY: Hazelwood. HIGH: Lynnwood, Mountlake Terrace

- Science Lab Safety Upgrades**
- MIDDLE: College Place, Meadowdale
HIGH: Edmonds-Woodway, Lynnwood
 - MIDDLE: Alderwood, Brier Terrace. HIGH: Meadowdale, Mountlake Terrace.
OTHER: Madrona, Edmonds Homeschool Resource Center.

- Earthquake Safety Upgrades**
- ELEMENTARY: Brier, College Place, Edmonds, Hilltop, Lynnwood, Oak Heights, Sherwood, Woodway.
 - ELEMENTARY: Spruce.
MIDDLE: College Place.
 - ELEMENTARY: Cedar Way, Mountlake Terrace.
 - ELEMENTARY: Beverly, Evergreen, Hazelwood, Westgate.
MIDDLE: Brier Terrace.

- Field Improvements**
- Capital Partnership Program:** ELEMENTARY: Beverly, Brier, Cedar Valley, Edmonds, Evergreen, Hazelwood, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights.
 - Backstop upgrade, asphalt, fencing, and drainage, irrigation, and turf renovation (all or some; varies by site):** ELEMENTARY: Beverly, Brier, Cedar Way, Cedar Valley, College Place, Edmonds, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights, Spruce, Westgate, Woodway. OTHER: Alderwood Early Childhood Center
 - Athletic Facility Upgrades:** MIDDLE: Alderwood, Brier Terrace, College Place. HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace,

Lynnwood High School: Relocation and replacement at North Rd.

Meadowdale Middle School: Replacement

Capital Improvement Projects at Various Sites: Various projects specific to certain sites includes data cabling upgrades, replacing HVAC systems, parking lot traffic revisions, water piping replacements, etc ...

Emergency Storage Structures **
ELEMENTARY: Beverly, Brier, Cedar Valley, Cedar Way, Chase Lake, College Place, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Maplewood, Martha Lake, Meadowdale, Mountlake Terrace, Oak Heights, Seaview, Sherwood, Spruce, Terrace Park, Westgate, Woodway.
MIDDLE: Alderwood, Brier Terrace, College Place, Meadowdale.
HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace
OTHER: Alderwood Early Childhood Center, Edmonds Homeschool Resource Center.

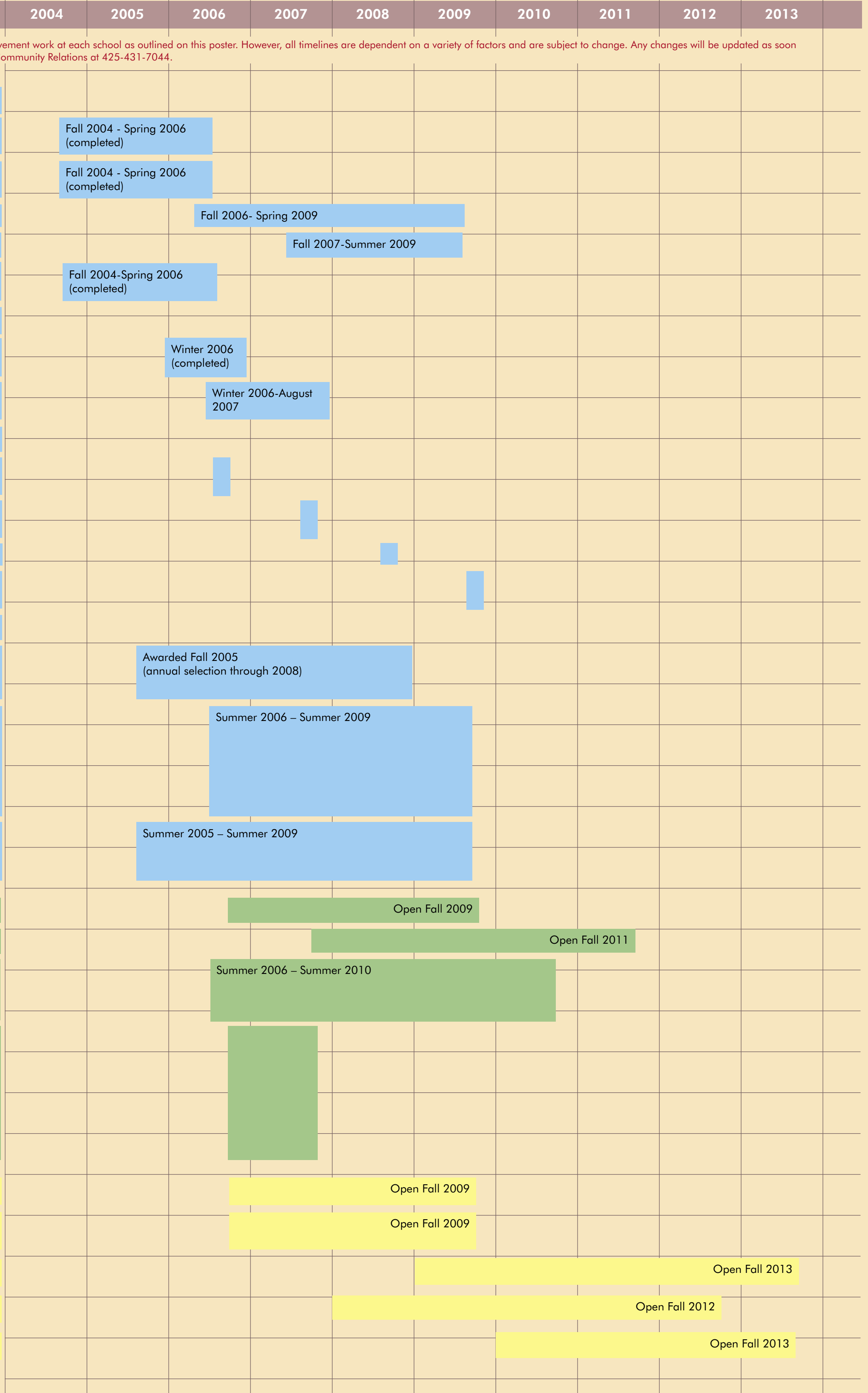
Alternative Learning Center: Scriber Lake High, Options, gr. 7-8 programs **

District Support Center: Relocate and reconstruct Maintenance, Transportation, Warehouse and Education Services Center **

Alderwood Middle School: Relocation and Replacement **

Madrona K-8 School: Replacement **

Lynndale Elementary: Replacement **



** Any project to be funded by revenue from the sale or lease