

EDMONDS SCHOOL DISTRICT CAPITAL IMPROVEMENTS TIMELINE

FUNDING SOURCES

2004
Capital
Levy

2006 Capital
Construction
Bond

Ground-lease
revenues
& proceeds
from surplus
property sales

OUR SCHOOL - MAPLEWOOD PARENT CO-OP *	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
---------------------------------------	------	------	------	------	------	------	------	------	------	------

* **Please note:** The Edmonds School District is committed to completing the capital improvement work at each school as outlined on this poster. However, all timelines are dependent on a variety of factors and are subject to change. Any changes will be updated as soon as possible on the District web site: www.edmonds.wednet.edu. Questions? Please call Community Relations at 425-431-7044.

Technology

Install a projector, document presenter, and instructional laptop in each classroom.

Fall 2004 - Spring 2006
(completed)

Install mobile lab equipment

Fall 2004 - Spring 2006
(completed)

Install additional computers in classrooms

Fall 2006 - Spring 2009

Install emergency storage shelter

DISTRICTWIDE PROJECTS*	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
------------------------	------	------	------	------	------	------	------	------	------	------

* **Please note:** The Edmonds School District is committed to completing the capital improvement work at each school as outlined on this poster. However, all timelines are dependent on a variety of factors and are subject to change. Any changes will be updated as soon as possible on the District web site: www.edmonds.wednet.edu. Questions? Please call Community Relations at 425-431-7044.

Technology DISTRICTWIDE: All schools; all classrooms

Install a projector, document presenter, and instructional laptop in each classroom.

Fall 2004 - Spring 2006
(completed)

Install mobile lab equipment

Fall 2004 - Spring 2006
(completed)

Install additional computers in classrooms

Fall 2006 - Spring 2009

K-12 Student Reporting System

Fall 2007 - Summer 2009

Upgrade data cabling
ELEMENTARY: Hazelwood. HIGH: Lynnwood, Mountlake Terrace

Fall 2004 - Spring 2006
(completed)

Science Lab Safety Upgrades

MIDDLE: College Place, Meadowdale
HIGH: Edmonds-Woodway, Lynnwood

Winter 2006
(completed)

MIDDLE: Alderwood, Brier Terrace. HIGH: Meadowdale, Mountlake Terrace.
OTHER: Madrona, Edmonds Homeschool Resource Center.

Winter 2006 - August
2007

Earthquake Safety Upgrades

ELEMENTARY: Brier, College Place, Edmonds, Hilltop, Lynnwood, Oak Heights, Sherwood, Woodway.

ELEMENTARY: Spruce.
MIDDLE: College Place.

ELEMENTARY: Cedar Way, Mountlake Terrace.

ELEMENTARY: Beverly, Evergreen, Hazelwood, Westgate.
MIDDLE: Brier Terrace.

Field Improvements

Capital Partnership Program: ELEMENTARY: Beverly, Brier, Cedar Valley, Edmonds, Evergreen, Hazelwood, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights.

Awarded Fall 2005
(annual selection through 2008)

Backstop upgrade, asphalt, fencing, and drainage, irrigation, and turf renovation (all or some; varies by site): ELEMENTARY: Beverly, Brier, Cedar Way, Cedar Valley, College Place, Edmonds, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights, Spruce, Westgate, Woodway. OTHER: Alderwood Early Childhood Center

Summer 2006 - Summer 2009

Athletic Facility Upgrades: MIDDLE: Alderwood, Brier Terrace, College Place. HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace,

Summer 2005 - Summer 2009

Lynnwood High School: Relocation and replacement at North Rd.

Open Fall 2009

Meadowdale Middle School: Replacement

Open Fall 2011

Capital Improvement Projects at Various Sites: Various projects specific to certain sites includes data cabling upgrades, replacing HVAC systems, parking lot traffic revisions, water piping replacements, etc ...

Summer 2006 - Summer 2010

Emergency Storage Structures **

ELEMENTARY: Beverly, Brier, Cedar Valley, Cedar Way, Chase Lake, College Place, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Maplewood, Martha Lake, Meadowdale, Mountlake Terrace, Oak Heights, Seaview, Sherwood, Spruce, Terrace Park, Westgate, Woodway.
MIDDLE: Alderwood, Brier Terrace, College Place, Meadowdale.
HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace
OTHER: Alderwood Early Childhood Center, Edmonds Homeschool Resource Center.

Alternative Learning Center: Scriber Lake High, Options, gr. 7-8 programs **

Open Fall 2009

District Support Center: Relocate and reconstruct Maintenance, Transportation, Warehouse and Education Services Center **

Open Fall 2009

Alderwood Middle School: Relocation and Replacement **

Open Fall 2013

Madrona K-8 School: Replacement **

Open Fall 2012

Lynndale Elementary: Replacement **

Open Fall 2013

** Any project to be funded by revenue from the sale or lease