



EDMONDS SCHOOL DISTRICT CAPITAL IMPROVEMENTS TIMELINE

FUNDING SOURCES		
2004 Capital Levy	2006 Capital Construction Bond	Ground-lease revenues & proceeds from surplus property sales

OUR SCHOOL - MADRONA SCHOOL *

* **Please note:** The Edmonds School District is committed to completing the capital improvement work at each school as outlined on this poster. However, all timelines are dependent on a variety of factors and are subject to change. Any changes will be updated as soon as possible on the District web site: www.edmonds.wednet.edu. Questions? Please call Community Relations at 425-431-7044.

Technology

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Install a projector, document presenter, and instructional laptop in each classroom.	Fall 2004 - Spring 2006 (completed)									
Install mobile lab equipment	Fall 2004 - Spring 2006 (completed)									
Install additional computers in classrooms			Fall 2006- Spring 2009							
Field improvements: backstop upgrade										
Install emergency storage shelter										
Replacement of school **									Open Fall 2012	

DISTRICTWIDE PROJECTS*

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Technology DISTRICTWIDE: All schools; all classrooms

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Install a projector, document presenter, and instructional laptop in each classroom.	Fall 2004 - Spring 2006 (completed)									
Install mobile lab equipment	Fall 2004 - Spring 2006 (completed)									
Install additional computers in classrooms			Fall 2006- Spring 2009							
K-12 Student Reporting System				Fall 2007-Summer 2009						
Upgrade data cabling ELEMENTARY: Hazelwood. HIGH: Lynnwood, Mountlake Terrace	Fall 2004-Spring 2006 (completed)									

Science Lab Safety Upgrades

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
MIDDLE: College Place, Meadowdale HIGH: Edmonds-Woodway, Lynnwood			Winter 2006 (completed)							
MIDDLE: Alderwood, Brier Terrace. HIGH: Meadowdale, Mountlake Terrace. OTHER: Madrona, Edmonds Homeschool Resource Center.				Winter 2006-August 2007						

Earthquake Safety Upgrades

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ELEMENTARY: Brier, College Place, Edmonds, Hilltop, Lynnwood, Oak Heights, Sherwood, Woodway.										
ELEMENTARY: Spruce. MIDDLE: College Place.										
ELEMENTARY: Cedar Way, Mountlake Terrace.										
ELEMENTARY: Beverly, Evergreen, Hazelwood, Westgate. MIDDLE: Brier Terrace.										

Field Improvements

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Capital Partnership Program: ELEMENTARY: Beverly, Brier, Cedar Valley, Edmonds, Evergreen, Hazelwood, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights.		Awarded Fall 2005 (annual selection through 2008)								
Backstop upgrade, asphalt, fencing, and drainage, irrigation, and turf renovation (all or some; varies by site): ELEMENTARY: Beverly, Brier, Cedar Way, Cedar Valley, College Place, Edmonds, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights, Spruce, Westgate, Woodway. OTHER: Alderwood Early Childhood Center			Summer 2006 – Summer 2009							
Athletic Facility Upgrades: MIDDLE: Alderwood, Brier Terrace, College Place. HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace,		Summer 2005 – Summer 2009								

Lynnwood High School: Relocation and replacement at North Rd.

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
						Open Fall 2009				

Meadowdale Middle School: Replacement

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
								Open Fall 2011		

Capital Improvement Projects at Various Sites: Various projects specific to certain sites includes data cabling upgrades, replacing HVAC systems, parking lot traffic revisions, water piping replacements, etc ...

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
			Summer 2006 – Summer 2010							

Emergency Storage Structures **

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ELEMENTARY: Beverly, Brier, Cedar Valley, Cedar Way, Chase Lake, College Place, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Maplewood, Martha Lake, Meadowdale, Mountlake Terrace, Oak Heights, Seaview, Sherwood, Spruce, Terrace Park, Westgate, Woodway. MIDDLE: Alderwood, Brier Terrace, College Place, Meadowdale. HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace OTHER: Alderwood Early Childhood Center, Edmonds Homeschool Resource Center.										

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alternative Learning Center: Scriber Lake High, Options, gr. 7-8 programs **						Open Fall 2009				

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
District Support Center: Relocate and reconstruct Maintenance, Transportation, Warehouse and Education Services Center **						Open Fall 2009				

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alderwood Middle School: Relocation and Replacement **									Open Fall 2013	

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Madrona K-8 School: Replacement **									Open Fall 2012	

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Lynndale Elementary: Replacement **									Open Fall 2013	

** Any project to be funded by revenue from the sale or lease