



EDMONDS SCHOOL DISTRICT CAPITAL IMPROVEMENTS TIMELINE

FUNDING SOURCES		
2004 Capital Levy	2006 Capital Construction Bond	Ground-lease revenues & proceeds from surplus property sales

OUR SCHOOL - HAZELWOOD ELEMENTARY *

* **Please note:** The Edmonds School District is committed to completing the capital improvement work at each school as outlined on this poster. However, all timelines are dependent on a variety of factors and are subject to change. Any changes will be updated as soon as possible on the District web site: www.edmonds.wednet.edu. Questions? Please call Community Relations at 425-431-7044.

Technology

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Install a projector, document presenter, and instructional laptop in each classroom.	Fall 2004 - Spring 2006 (completed)									
Install mobile lab equipment	Fall 2004 - Spring 2006 (completed)									
Install additional computers in classrooms			Fall 2006- Spring 2009							
Upgrade data cabling		(completed)								
Capital Partnership Program: stairs and outdoor instructional seating										
Field improvements: fencing										
Field improvements: backstop upgrade and drainage, irrigation, and turf renovations										
Earthquake safety upgrades										
Install emergency storage shelter										
Resolve off-site drainage										

DISTRICTWIDE PROJECTS*

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Technology DISTRICTWIDE: All schools; all classrooms

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Install a projector, document presenter, and instructional laptop in each classroom.	Fall 2004 - Spring 2006 (completed)									
Install mobile lab equipment	Fall 2004 - Spring 2006 (completed)									
Install additional computers in classrooms			Fall 2006- Spring 2009							
K-12 Student Reporting System										
Upgrade data cabling ELEMENTARY: Hazelwood. HIGH: Lynnwood, Mountlake Terrace	Fall 2004-Spring 2006 (completed)									

Science Lab Safety Upgrades

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
MIDDLE: College Place, Meadowdale HIGH: Edmonds-Woodway, Lynnwood			Winter 2006 (completed)							
MIDDLE: Alderwood, Brier Terrace. HIGH: Meadowdale, Mountlake Terrace. OTHER: Madrona, Edmonds Homeschool Resource Center.				Winter 2006-August 2007						

Earthquake Safety Upgrades

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ELEMENTARY: Brier, College Place, Edmonds, Hilltop, Lynnwood, Oak Heights, Sherwood, Woodway.										
ELEMENTARY: Spruce. MIDDLE: College Place.										
ELEMENTARY: Cedar Way, Mountlake Terrace.										
ELEMENTARY: Beverly, Evergreen, Hazelwood, Westgate. MIDDLE: Brier Terrace.										

Field Improvements

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
Capital Partnership Program: ELEMENTARY: Beverly, Brier, Cedar Valley, Edmonds, Evergreen, Hazelwood, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights.			Awarded Fall 2005 (annual selection through 2008)								
Backstop upgrade, asphalt, fencing, and drainage, irrigation, and turf renovation (all or some; varies by site): ELEMENTARY: Beverly, Brier, Cedar Way, Cedar Valley, College Place, Edmonds, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Meadowdale, Oak Heights, Spruce, Westgate, Woodway. OTHER: Alderwood Early Childhood Center			Summer 2006 – Summer 2009								
Athletic Facility Upgrades: MIDDLE: Alderwood, Brier Terrace, College Place. HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace,			Summer 2005 – Summer 2009								

Lynnwood High School: Relocation and replacement at North Rd.

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013

Meadowdale Middle School: Replacement

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013

Capital Improvement Projects at Various Sites: Various projects specific to certain sites includes data cabling upgrades, replacing HVAC systems, parking lot traffic revisions, water piping replacements, etc ...

Emergency Storage Structures **

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
ELEMENTARY: Beverly, Brier, Cedar Valley, Cedar Way, Chase Lake, College Place, Evergreen, Hazelwood, Hilltop, Lynndale, Lynnwood, Madrona, Maplewood, Martha Lake, Meadowdale, Mountlake Terrace, Oak Heights, Seaview, Sherwood, Spruce, Terrace Park, Westgate, Woodway. MIDDLE: Alderwood, Brier Terrace, College Place, Meadowdale. HIGH: Edmonds-Woodway, Lynnwood, Meadowdale, Mountlake Terrace OTHER: Alderwood Early Childhood Center, Edmonds Homeschool Resource Center.										

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alternative Learning Center: Scriber Lake High, Options, gr. 7-8 programs **										

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
District Support Center: Relocate and reconstruct Maintenance, Transportation, Warehouse and Education Services Center **										

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alderwood Middle School: Relocation and Replacement **										

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Madrona K-8 School: Replacement **										

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Lynndale Elementary: Replacement **										

** Any project to be funded by revenue from the sale or lease